

**CLARION UNIVERSITY
CAPITAL PROGRAM SUBMISSIONS
2016-2017**

Office Consolidation Project**\$8.4 Million**

This project starts with the renovation of the historic Egbert Hall to be re-used for current offices in Carrier Hall, which would be demolished. Carrier's lot would be landscaped as a plaza at a key entrance to the campus. Also, the project will include renovation of the vacant Admissions building to serve the Public Safety department, which is in totally inadequate quarters presently. Two more buildings will be demolished after this move. The project will substantially reduce operating costs, space surplus, and deferred maintenance.

Carrier Hall, constructed in 1971, has never had a comprehensive renovation. It is recommended for demolition rather than rehabilitation by the master planner since rehabbing is more expensive than replacing. Not only is the building in significant disrepair but it is very unattractive at a key location on campus and detracts from first impressions for potential students and their families.

By comparison, Egbert Hall also has never had a comprehensive renovation and is in need of significant renovation but is an historic, attractive building in the center of campus. It has significant ties to alumni and the alumni association asked during the campus master planning process that we do not consider tearing it down.

Public Safety is currently housed in totally inadequate quarters in a former house. The department would be relocated to the vacant Admissions building. The added space and facility condition will positively affect department certification and operations. Two former houses, Thorn I and Thorn II would be demolished as part of this phase.

A number of accessibility deficiencies in the facilities to remain cannot be remedied without a major renovation. Existing substandard air quality and air distribution deficiencies will be remedied and building systems will be upgraded to current code requirements.

The project reduces operating costs by at least \$150,000 per year, reduces deferred maintenance by over \$8M, and reduces the space inventory by 25,839 gross sq. ft.

Deferred Maintenance Projects**\$4.7 Million**

The Facilities Master Plan estimates an immediate deferred maintenance need of \$130 M prior by the year 2022.

The most critical portion of these projects as identified by Clarion staff are:

- Still Hall Variable Air Box Replacement - \$250,000
- Carlson Library Balancing Valve Replacement - \$150,000
- Carlson Library Cooling Tower - \$130,000
- Marwick Boyd Uni-vent Replacement - \$100,000
- Marwick Boyd Roof Replacements - \$150,000
- Founders Hall Staircase Reinforcement – \$650,000
- Harvey Hall Electrical Distribution - \$215,000
- Water Line Replacements - \$500,000

Montgomery Hall Roof Replacement - \$75,000
Sidewalk Replacements - \$150,000
Stevens Hall Electrical Upgrades - \$225,000
Davis Hall Electrical Upgrades - \$200,000
Ralston Hall Electrical Upgrades - \$250,000
Ralston Roof Replacement - \$150,000
Suhr Library Critical Maintenance - \$700,000