

**REVISED**

**SPECIAL MEETING**

**COUNCIL OF TRUSTEES  
CLARION UNIVERSITY OF PENNSYLVANIA**

**May 29, 2015  
ROOM 114, CARRIER ADMINISTRATION BUILDING  
CLARION, PENNSYLVANIA 16214**

**8:30 A.M.**

**AGENDA**

Pledge of Allegiance

I. Roll Call

II. ACTION ITEMS

A. Approval of Proposed 2015-2016 Locally Set Fees

RESOLVED, that the Council of Trustees, Clarion University, approve the proposed locally set fees for 2015-2016 including the following:

Instructional Support Fee (Paid by all students)  
Student Fee (Paid by Clarion campus and Clarion Online students)  
Student Center Fee (Paid by Clarion campus students)  
Recreation Center Fee (Paid by Clarion campus students)  
Student Support Fee (Paid by Venango campus students)  
Room Rate (Paid by Clarion campus students in university-owned housing)  
Board Rate (Paid by Clarion campus students in university-owned housing and others)

B. Approval of Proposed Nursing Course Fee

RESOLVED, that the Council of Trustees, Clarion University, approve the establishment of the proposed Nursing Course Fee, effective fall 2015.

II. Next Meeting (July 16, 2015, Clarion campus) and Adjournment

**CLARION UNIVERSITY**  
**History of Student Charges FY13-FY16**

Expense Level	Academic Year				1 Year Change	
	2012-13	2013-14	2014-15	2015-16	\$	%
<b>Tuition (BOG)</b>						
<b>Undergraduate</b>						
<b>Full-time (12-18 credits per Semester)</b>						
Resident	\$ 3,214.00	\$ 3,311.00	\$ 3,410.00	\$ 3,410.00	\$ -	\$ -
Non-Resident/Int'l	\$ 4,821.00	\$ 4,967.00	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
<b>Part-Time (Per credit, 1-12 credits)</b>						
Resident	\$ 268.00	\$ 276.00	\$ 284.00	\$ 284.00	\$ -	\$ -
Non-Resident/Int'l	\$ 402.00	\$ 414.00	\$ 426.00	\$ 426.00	\$ -	\$ -
<b>Graduate (Per Credit)<sup>1</sup></b>						
Resident	\$ 429.00	\$ 442.00	\$ 454.00	\$ 454.00	\$ -	\$ -
Non-Resident/Int'l	\$ 644.00	\$ 663.00	\$ 681.00	\$ 681.00	\$ -	\$ -
<b>Mandatory Fees</b>						
<b>Undergraduate, Resident, Full-time (12-18 credits per Semester)</b>						
Tech Fee (BOG)	\$ 179.00	\$ 184.00	\$ 211.00	\$ 211.00	\$ -	0%
Activity (CSA)	\$ 182.00	\$ 207.00	\$ 243.00	\$ 252.00	\$ 9.00	4%
Instructional Support <sup>2</sup>	\$ 321.40	\$ 331.10	\$ 341.00	\$ 363.00	\$ 22.00	6%
Student Fee	\$ 321.40	\$ 331.10	\$ 341.00	\$ 355.00	\$ 14.00	4%
Student Center	\$ 212.12	\$ 218.53	\$ 225.00	\$ 232.00	\$ 7.00	3%
Recreation Center	\$ 115.70	\$ 119.20	\$ 123.00	\$ 133.00	\$ 10.00	8%
<b>Total Full-time</b>	<b>\$ 1,331.62</b>	<b>\$ 1,390.93</b>	<b>\$ 1,484.00</b>	<b>\$ 1,546.00</b>	<b>\$ 62.00</b>	<b>4%</b>
<b>Graduate, Resident (Per Credit)</b>						
Tech Fee (BOG)	\$ 21.00	\$ 21.00	\$ 24.00	\$ 24.00	\$ -	0%
Activity (CSA)	\$ 45.50	\$ 51.75	\$ 20.25	\$ 21.00	\$ 0.75	4%
Instructional Support <sup>2</sup>	\$ 64.35	\$ 66.30	\$ 68.00	\$ 72.00	\$ 4.00	6%
Student Fee	\$ 42.90	\$ 44.20	\$ 46.00	\$ 47.00	\$ 1.00	2%
Student Center	\$ 23.57	\$ 24.28	\$ 25.00	\$ 26.00	\$ 1.00	4%
Recreation	\$ 12.86	\$ 13.24	\$ 14.00	\$ 15.00	\$ 1.00	7%
<b>Total Per Credit</b>	<b>\$ 143.68</b>	<b>\$ 148.02</b>	<b>\$ 153.00</b>	<b>\$ 160.00</b>	<b>\$ 7.00</b>	<b>4%</b>
<b>Total Tuition and Fees</b>						
<b>Undergrad, FT, Res, Semester</b>	<b>\$ 4,545.62</b>	<b>\$ 4,701.93</b>	<b>\$ 4,894.00</b>	<b>\$ 4,956.00</b>	<b>\$ 62.00</b>	<b>1%</b>
<b>Graduate, Per Credit, Res</b>	<b>\$ 572.68</b>	<b>\$ 590.02</b>	<b>\$ 607.00</b>	<b>\$ 614.00</b>	<b>\$ 7.00</b>	<b>1%</b>
<b>Room and Board Charges (Semester)</b>						
Room (Traditional Hall)	\$ 2,445.00	\$ 2,494.00	\$ 2,569.00	\$ 2,646.00	\$ 77.00	3%
Board (14 Meal Plan w/ Flex) <sup>3</sup>	\$ 1,408.00	\$ 1,489.00	\$ 1,553.00	\$ 1,691.00	\$ 138.00	8%
<i>Includes Flex Amount</i>	\$ 150.00	\$ 200.00	\$ 225.00	\$ 250.00	\$ 25.00	10%
<b>Total Room &amp; Board</b>	<b>\$ 3,853.00</b>	<b>\$ 3,983.00</b>	<b>\$ 4,122.00</b>	<b>\$ 4,337.00</b>	<b>\$ 215.00</b>	<b>5%</b>
<b>Total Undergraduate Tuition, Fees, Room &amp; Board (Semester)</b>						
Typical FT, Undergrad, Resident	\$ 8,398.62	\$ 8,684.93	\$ 9,016.00	\$ 9,293.00	\$ 277.00	3%

<sup>1</sup> Graduate students are charged on a per-credit basis

<sup>2</sup> The increase in the 2015-16 Instructional Support Fee is due to a change in calculation to one more commonly used by system universities, which is (Tuition + TechFee) X % (using actual or typical tuition rates). Any BOG action will impact final determination of fee.

<sup>3</sup> Includes Flex dollars. Board increase is driven by: 1) Previous year we inadvertently undercharged; 2) contracted cost drivers such as CPI-U (2.99% increase) and personnel expenses; 3) Ensure an operating reserve.

Locally set Fees

SYSTEM ROOM AND BOARD RANKING COMPARISONS							
PER SEMESTER							
FY 14-15							
Institution	Lowest Suites Rate <sup>1</sup>	Ranking	19 Meal Plan Rate	Average Flex Dollars	Ranking w/o Flex	Combined Total w/o Flex	Ranking
West Chester	\$ 4,200	1	\$ 1,347	\$ 230	9	\$ 5,547	1
Millersville	\$ 3,634	7	\$ 1,838	\$ 207	1	\$ 5,472	2
Lock Haven	\$ 3,788	5	\$ 1,548	\$ 200	5	\$ 5,336	3
Shippensburg	\$ 3,642	6	\$ 1,673	\$ 263	2	\$ 5,315	4
Mansfield	\$ 3,800	4	\$ 1,468	\$ 200	7	\$ 5,268	5
Clarion	\$ 3,841	2	\$ 1,328	\$ 225	10	\$ 5,169	6
Indiana	\$ 3,820	3	\$ 1,300	\$ 250	12	\$ 5,120	7
California	\$ 3,296	12	\$ 1,623	\$ 166	4	\$ 4,919	8
Slippery Rock	\$ 3,245	13	\$ 1,652	\$ 178	3	\$ 4,897	9
Kutztown	\$ 3,320	10	\$ 1,509	\$ 160	6	\$ 4,829	10
Cheyney	\$ 3,384	9	\$ 1,399	\$ 200	8	\$ 4,783	11
E. Stroudsburg	\$ 3,581	8	\$ 1,104	\$ 200	14	\$ 4,685	12
Edinboro	\$ 3,315	11	\$ 1,286	\$ 250	13	\$ 4,601	13
Bloomsburg	\$ 2,948	14	\$ 1,307	\$ 250	11	\$ 4,255	14

SYSTEM ROOM AND BOARD RANKING COMPARISONS							
PER SEMESTER							
* Projected FY 15-16 Rates							
Institution	* Lowest Suites Rate <sup>2</sup>	Ranking	* 19 Meal Plan Rate	Average Flex Dollars	Ranking w/o Flex	Combined Total w/o Flex	Ranking
Millersville (housing 3%)	\$ 4,326	6	\$ 2,175	\$ 207	1	\$ 6,501	1
West Chester (housing 1%, meals 2.7%)	\$ 4,245	1	\$ 1,390	\$ 250	10	\$ 5,635	2
Lock Haven	\$ 3,902	4	\$ 1,594	\$ 200	5	\$ 5,496	3
Mansfield (housing 4%, meals 3.4%)	\$ 3,952	2	\$ 1,518	\$ 200	7	\$ 5,470	4
Shippensburg (housing 2.7%)	\$ 3,741	7	\$ 1,512	\$ 263	2	\$ 5,253	5
Indiana (housing 3.4%, meals 5%)	\$ 3,950	3	\$ 1,365	\$ 267	11	\$ 5,315	6
Clarion - combined Foundation room & University board increase of 3.95%	\$ 3,764	5	\$ 1,441	\$ 250	9	\$ 5,205	7
California	\$ 3,395	12	\$ 1,672	\$ 166	4	\$ 5,067	8
Kutztown (housing 5.3%)	\$ 3,496	9	\$ 1,702	\$ 160	6	\$ 5,198	9
Slippery Rock (housing 2%)	\$ 3,310	13	\$ 1,554	\$ 178	3	\$ 4,864	10
Cheyney	\$ 3,486	10	\$ 1,441	\$ 200	8	\$ 4,927	11
E. Stroudsburg (housing 2.5%)	\$ 3,670	8	\$ 1,137	\$ 200	14	\$ 4,807	12
Edinboro	\$ 3,414	11	\$ 1,325	\$ 250	13	\$ 4,739	13
Bloomsburg	\$ 3,036	14	\$ 1,346	\$ 250	12	\$ 4,382	14

\* If not specifically posted, 2015-2016 rates assume a 3% increase. For 2015-2016, Clarion University Foundation approved housing increases of 2.5 to 4% for Reinhard Village, Campus View & Valley View

<sup>1</sup> 2 BR/2Bath (4 residents) - Campus View & Valley View

<sup>2</sup> Suite is 2 Person Shared, Semi Suite - Suites on Main. Most system universities do not have traditional residences halls like Nair/Wilkinson.

**SYSTEM LOCALLY APPROVED FEE COMPARISONS  
PER SEMESTER  
FY 14-15**

Undergrad, FT per Semester

Institution	Instructional Support			Student Fee <sup>1</sup>			Student Center <sup>2</sup>			Recreation Center			Combined Total		
	Support	Rank	Rank	Fee <sup>1</sup>	Rank	Rank	Center <sup>2</sup>	Rank	Center	Rank	Center	Rank	Center	Total	Rank
Clarion	341.00	3	3	341.00	4	4	225.00	5	123.00	7				1,030.00	1
Millersville @ 15 cr.	436.95	1	3	348.75	3		220.65	6						1,006.35	2
Shippensburg	362.00	2	1	455.00	1				185.00	2				1,002.00	3
Cheyney	336.00	4	5	284.00	5		304.00	1						924.00	4
East Stroudsburg	341.00	3	6	256.00	6		122.00	9	199.00	1				918.00	5
CAL U	362.40	2	12	135.00	12		232.00	3	158.00	3				887.40	6
Slippery Rock	341.00	3	7	205.00	7		198.50	7	110.00	8				854.50	7
Kutztown	341.00	3	11	146.00	11		186.00	8	133.00	6				806.00	8
Edinboro	362.10	2	8	180.00	8		260.00	2						802.10	9
IUP	362.10	2	2	412.00	2									774.10	10
Lock Haven	362.10	2	13	130.00	13		230.00	4						722.10	11
West Chester	341.00	3	9	177.52	9		60.00	11	135.66	5				714.18	12
Mansfield	362.00	2	14	54.00	14		120.00	10	156.00	4				692.00	13
Bloomsburg	362.50	2	10	177.50	10				91.00	9				631.00	14

1 Career, Counseling, tutoring, and technical student services, Orientation, Health Center

2 Gemmill

**CLARION UNIVERSITY**  
2015 - 2016 TUITION & FEES

**UNDERGRADUATE STUDENTS (Fulltime 12-18 credits)**

	Resident				Non-Resident			
	Clarion	Venango	Online	Pittsburgh	Clarion	Venango	Online	Pittsburgh
Tuition	3,410.00	3,410.00	3,410.00	3,410.00	5,115.00	5,115.00	3,612.00	5,115.00
Instructional Support <sup>1</sup>	363.00	363.00	363.00	363.00	544.00	544.00	544.00	544.00
Technology <sup>2</sup>	211.00	211.00	211.00	211.00	321.00	321.00	321.00	321.00
Activity <sup>3</sup>	252.00	252.00	-	-	252.00	252.00	-	-
Student Fee	355.00	-	355.00	-	523.00	-	369.00	-
Student Center <sup>3</sup>	232.00	-	-	-	232.00	-	-	-
Recreation Center <sup>3</sup>	133.00	-	-	-	133.00	-	-	-
Student Support <sup>3</sup>	-	504.00	-	504.00	-	504.00	-	504.00
<b>Total</b>	<b>4,956.00</b>	<b>4,740.00</b>	<b>4,339.00</b>	<b>4,488.00</b>	<b>7,120.00</b>	<b>6,736.00</b>	<b>4,846.00</b>	<b>6,484.00</b>

**UNDERGRADUATE STUDENTS (Per Credit)**

	Resident				Non-Resident			
	Clarion	Venango	Online	Pittsburgh	Clarion	Venango	Online	Pittsburgh
Tuition	284.00	284.00	284.00	284.00	426.00	426.00	301.00	426.00
Instructional Support <sup>1</sup>	31.00	31.00	31.00	31.00	46.00	46.00	46.00	46.00
Technology <sup>2</sup>	18.00	18.00	18.00	18.00	27.00	27.00	27.00	27.00
Activity <sup>3</sup>	21.00	21.00	-	-	21.00	21.00	-	-
Student Fee	30.00	-	30.00	-	45.00	-	30.00	-
Student Center <sup>3</sup>	20.00	-	-	-	20.00	-	-	-
Recreation Center <sup>3</sup>	14.00	-	-	-	14.00	-	-	-
Student Support <sup>3</sup>	-	42.00	-	42.00	-	42.00	-	42.00
<b>Total</b>	<b>418.00</b>	<b>396.00</b>	<b>363.00</b>	<b>375.00</b>	<b>599.00</b>	<b>562.00</b>	<b>404.00</b>	<b>541.00</b>

**GRADUATE STUDENTS (Per Credit)**

	Resident			Non-Resident		
	Clarion	Online	Pittsburgh	Clarion	Online	Pittsburgh
Tuition	454.00	454.00	-	681.00	481.00	-
Instructional Support <sup>1</sup>	72.00	72.00	-	108.00	108.00	-
Technology	24.00	24.00	-	36.00	36.00	-
Activity <sup>3</sup>	21.00	-	-	21.00	-	-
Student Fee	47.00	47.00	-	71.00	47.00	-
Student Center <sup>3</sup>	26.00	-	-	26.00	-	-
Recreation Center <sup>3</sup>	15.00	-	-	15.00	-	-
Student Support <sup>3</sup>	-	-	-	-	-	-
<b>Total</b>	<b>659.00</b>	<b>597.00</b>	<b>-</b>	<b>958.00</b>	<b>672.00</b>	<b>-</b>

	Resident	Non-Res
	Clarion	Clarion
Tuition	477.00	715.00
Instructional Support	76.00	113.00
Technology <sup>1</sup>	24.00	36.00
Activity <sup>2</sup>	21.00	21.00
Student Fee	47.00	71.00
Student Center <sup>2</sup>	26.00	26.00
Recreation Center <sup>2</sup>	15.00	15.00
Student Support <sup>2</sup>	-	-
<b>Total</b>	<b>686.00</b>	<b>997.00</b>

	Resident	Non-Res
	Online	Online
Tuition	499.00	529.00
Instructional Support	79.00	85.00
Technology	24.00	36.00
Activity	-	-
Student Fee	51.00	54.00
Student Center	-	-
Recreation Center	-	-
Student Support	-	-
<b>Total</b>	<b>653.00</b>	<b>704.00</b>

	Resident	Non-Res
	Online	Online
Tuition	590.00	626.00
Instructional Support	123.00	133.00
Technology	24.00	36.00
Activity	-	-
Student Fee	51.00	54.00
Student Center	-	-
Recreation Center	-	-
Student Support	-	-
<b>Total</b>	<b>788.00</b>	<b>849.00</b>

**OTHER**

Records Fee (One time, mandatory)	50.00
Course Fee (mandatory)	90.00 per credit for Undergraduate courses: NURS 111, 112, 121, 211, 212

<sup>1</sup> The increase in the 2015-16 Instructional Support Fee is due to a change in calculation to one more commonly used by system universities

<sup>2</sup> Technology Fee Undergraduate maximum per semester \$211 Resident, \$321 Non-Resident

<sup>3</sup> Online Students are not charged Activity, Student Center, Recreation Center or Student Support Fees

**Summary**

Tuition	No change, BOG
Instructional Support	(Tuition + Tech Fee) X % using actual or typical tuition rates, subject to BOG action
Technology	No change, BOG
Activity	CSA 2% increase, rounded up to whole dollar
Student Fee	4% increase, rounded up to whole dollar (Clarion fee)
Student Center	3% increase, rounded up to whole dollar (Clarion fee)
Recreation Center	8% increase, rounded up to whole dollar (Clarion fee)
Student Support	3% increase, rounded up to whole dollar (Venango fee)
Course Fee	Fee for High Cost/High Demand Undergraduate Courses

Locally approved Fees

**CLARION UNIVERSITY**  
**2015 - 2016 Room & Board (Locally Approved)**  
**Per Semester**

**HOUSING**

**Residence Halls (Nair/Wilkinson)\***

Residence Halls, Double Room	\$ 2,646
Residence Halls, Single Room	\$ 3,392

\* Available for Fall semester only. Transfer to Suites beginning Spring semester.

**MEALS**

**Plans for On-Campus Students**

19 Meals a Week Plus \$250 Flex	\$ 1,691
14 Meals a Week Plus \$250 Flex	\$ 1,641
Unlimited Supreme Plus \$250 Flex	\$ 1,776
Unlimited Value Plus \$250 Flex	\$ 1,753

**Plans for Off-Campus and Reinhard Villages Students**

10 Meals a Week Plus \$250 Flex	\$ 1,345
5 Meals a Week Plus \$250 Flex	\$ 985
Flex Plan only	\$ 250

Locally approved

## Nursing Course Fee Proposal

To reduce the operating deficit in high-cost, high-demand courses and programs [UG -Nursing].

### **Proposal:**

Add a per-credit course fee to the five Nursing clinical Courses listed below. Total of 15 course credits for the ASN and BSN-4yr programs.

Number	Course Name	14-15 Deficit
NURS 111	NURS PROC I: FUNDAMENTAL OF NURSING CLINICAL PRACTICE (2 cr.)	(\$116,359.)
NURS 112	NURS PROC II: CLINICAL PRACTICE (4 c.r)	(\$188,751.)
NURS 121	NURS PROC I: FUND OF NURSING PRACTICE LAB (1 cr.)	(\$29,171.)
NURS 211	NURS PROC III: CLINICAL PRACTICE (4 cr.)	(\$82,531.)
NURS 212	NURS PROC IV: CLINICAL PRACTICE (4 cr.)	(\$101,701.)
TOTAL =		(\$518,531.)

### **Proposed Incremental per Credit Increase across 3 Years:**

Year	Per Credit Fee	Incremental Change	Clarion Estimated Additional Revenue	Clarion Annualized Cost to ASN Student	Clarion Annualized Cost to BSN Student	Edinboro Annualized Cost to Nursing Student	Mansfield Annualized Cost to Nursing Student
15-16	\$90	\$90	\$62,550	\$675	\$338	\$850	\$1,000
16-17	\$180	\$90	\$125,100	\$1,350	\$675	\$850	\$1,000
17-18	\$275	\$95	\$191,125	\$2,063	\$1,031	\$850	\$1,000

### **Comparison with other Passhe schools with Pilot Programs:**

- Edinboro: Instituting a \$850/year tuition surcharge for nursing students. Revenue Target: \$486,000.
- Mansfield: Instituting a \$1,000/year instructional fee for nursing students. Revenue Target: \$360,000.
- Slippery Rock: Instituting a \$30/credit fee for all specialized STEM and Health courses. Revenue Target: \$900,000.