

Clarion University
Information Items for April 23, 2015 Council of Trustees' Meeting
Status of Facilities Projects

Building	Project	Number	Fund Source	Amount	Status	Project Completion Date
CLARION						
Becht Hall	Renovation	CL-698	CA	\$14,300,000	UC	
		CL-698	E&G	\$2,100,000	UC	Summer-2015
	Project Total			\$16,400,000		
Tippin Gym	Renovation/Construction	CL-696	CA	\$41,900,000	RB	May-2017
Recreational Pool	Construction	CL-696	AX	\$4,200,000	RB	July-2016
	Project Total			\$46,100,000		
Both Campuses	Accessibility Improvements	CL-759	DM	\$70,000	P	Sept-2015
Carlson Library	Masonry Repairs	CL-757	DM	\$100,000	B	Aug-2015
Marwick-Boyd	Fire Curtain & Improvements	CL-770	DM	\$280,000	B	Oct-2015
Nursing at Ralston	New BSN Program	CL-768	AX	\$1,500,000	UC	Aug-2015
ADA Improvements	Improve Accessibility	CL-775	CA	\$5,000,000	P	Sept-2016
Gemmell Student Center	Interior Design	CL-766	AX	\$1,000,000	ID	Sept-2016
Campus Electrical Upgrade	Upgrade for Additional Load	CL774	DM	\$374,000	ID	Sept-2015
Steam Tunnel Repair	Rebuild Steam Tunnel Section		DM	\$152,000	B	Sept-2015

VENANGO						
Venango Campus	Pond Dredging	CL-749	DM	\$155,000	B	Summer-2016

Source of Funds	Status
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EG = Education & General Funds

AX = Auxiliary

DM = Deferred Maintenance

CA = Capital Appropriation

G = Grants

SA = Student Assessment

SR = Special Revenue (e.g., Parking Fees, etc.)

CL = Cancelled

P = Planning

ID = In Design

B = Bidding/Contracting

UC = Under Construction

C = Complete

AF = Awaiting Funds

AS = Awaiting Scheduling

RB = Rebid