

Clarion University
Information Items for February 18, 2016 Council of Trustees' Meeting
Status of Facilities Projects

| Building | Project | Number | Fund Source | Amount | Status | Project Completion Date |
|----------------------------|----------------------------------|--------|-------------|---------------------|--------|-------------------------|
| CLARION | | | | | | |
| Tippin Gym | Renovation/Construction | CL-696 | CA | \$41,900,000 | RB | May-2018 |
| Recreational Pool | Construction | CL-696 | AX | \$4,200,000 | RB | Aug-2017 |
| | Project Total | | | \$46,100,000 | | |
| Both Campuses | Accessibility Improvements | CL-759 | DM | \$70,000 | P | Sept-2016 |
| Marwick-Boyd | Fire Curtain & Improvements | CL-770 | DM | \$280,000 | UC | Dec-2015 |
| Stevens/Moore Hall | ADA Accessibility Improvements | CL-775 | CA | \$5,000,000 | P | Sept-2016 |
| Gemmell Student Center | Interior Design | CL-766 | AX | \$1,000,000 | ID | Sept-2016 |
| Campus Electrical Upgrade | Upgrade for Additional Load | CL-774 | DM | \$330,000 | UC | May-2016 |
| Campus Wide | Johnson Controls Upgrade | | DM | \$87,600 | UC | Sept-2016 |
| Wilson Avenue Steam Tunnel | Replace Direct Bury Steam Tunnel | CL-783 | DM | \$750,000 | ID | Sept-2016 |

| Source of Funds | Status |
|-----------------|--------|
|-----------------|--------|

EG = Education & General Funds
 AX = Auxiliary
 DM = Deferred Maintenance
 CA = Capital Appropriation
 G = Grants
 SA = Student Assessment
 SR = Special Revenue (e.g., Parking Fees, etc.)
 CL = Cancelled

P = Planning
 ID = In Design
 B = Bidding/Contracting
 UC = Under Construction
 C = Complete
 AF = Awaiting Funds
 AS = Awaiting Scheduling
 RB = Rebid