

Resolution for Proposed Course Fee

REVISED 4/18/16

RESOLVED, that the Council of Trustees, Clarion University, approve the proposed Course Fees, effective fall 2016.

1. ***A course fee of \$33 per credit will be assessed to all undergraduate courses (100-499) with a NURS or CSD course prefix.***

Comparison of additional cost to undergraduate student by program and year of study for Nursing and Speech Pathology

ASN	Credits	@ \$33	ESU	Edinboro	Lock Haven
Year 1	17	\$561	N/A	N/A	\$2,180
Year 2	20	\$660	N/A	N/A	\$2,180
BSN	Credits	@ \$33	ESU	Edinboro	Lock Haven
Year 1	11	\$363	\$1,764	\$1,764	\$2,180
Year 2	12	\$396	\$1,764	\$1,764	\$2,180
Year 3	18	\$594	\$1,764	\$1,764	\$2,180
Year 4	22	\$726	\$1,764	\$1,764	\$2,180
RN-BSN	Credits	@ \$33	ESU	Edinboro	Lock Haven
Year 1	15	\$495	N/A	\$909	N/A
Year 2	15	\$495	N/A	\$909	N/A
Speech Pathology	Credits	@ \$33	ESU	Edinboro	Lock Haven
Year 1	12	\$396	\$1,764	N/A	N/A
Year 2	9	\$297	\$1,764	N/A	N/A
Year 3	9	\$297	\$1,764	N/A	N/A
Year 4	18	\$594	\$1,764	N/A	N/A

NOTE: Comparisons with other institutions are based on their pilot pricing. ESU and Edinboro are using 25% of UG tuition rate. Lock Haven is using 30% of tuition.

2. A course fee of \$33 per credit will be added to all STEM-H discipline undergraduate courses (except NURS and CSD) that include a lab, field, practicum, research, or internship experience where the contact hours exceed the student credit hours. The chart below shows the revenue that would have been generated had the fees been in place in FY16. Other PASSHE schools, including Edinboro and Slippery Rock, have similar fees in place.

Discipline	# of Courses	# of Students	Credits	@ \$33
Athletic Training	2	15	168	\$ 5,544
Biology & Biochemistry	20	1,099	4,096	\$ 135,168
Chemistry	11	432	1,882	\$ 62,106
Communication	2	30	294	\$ 9,702
Computer & Information Science	3	44	154	\$ 5,082
Earth Sciences	11	257	997	\$ 32,901
Geography	4	21	67	\$ 2,211
Physics	7	190	646	\$ 21,318
Psychology	3	134	441	\$ 14,553
Respiratory Care	6	43	147	\$ 4,851
STEM-H Coop & Internships	11	100	331	\$ 10,923
Total	80	2,365	9,223	\$ 304,359

3. The projected revenue for the proposed fees listed in #1 and #2 above is as follows:

Program	Credits	Revenue
Speech Path (CSD)	3,537	\$116,721
Nursing	4,654	\$153,582
STEM – H	9,223	\$304,359
Total		\$574,662