INFORMATION ITEM: Attachment A

Clarion University Information Items for November 20, 2014 Council of Trustees' Meeting Status of Facilities Projects

| | | | | | | Project |
|------------------------|----------------------------|--------|--------|--------------|--------|-------------|
| | | | Fund | | | Completion |
| Building | Project | Number | Source | Amount | Status | Date |
| CL | | | | | | |
| | | CL-698 | CA | \$14,300,000 | UC | |
| Becht Hall | Renovation | CL-698 | E&G | \$2,000,000 | UC | Summer-2015 |
| | Project Total | | | \$16,300,000 | | |
| Tippin Gym | Renovation/Construction | CL-696 | CA | \$41,900,000 | ID | March-2017 |
| Recreational Pool | Construction | CL-696 | AX | \$4,200,000 | ID | Aug-2016 |
| | Project Total | | | \$46,100,000 | | _ |
| Both Campuses | Accessibility Improvements | CL-759 | DM | \$70,000 | Р | Sept-2015 |
| Carlson Library | Masonry Repairs | CL-757 | DM | \$100,000 | ID | Aug-2015 |
| Gemmell Student Center | Replace Roof | CL-747 | AX | \$452,957 | UC | Nov-2014 |
| Marwick-Boyd | Replace Fire Curtain | CL-770 | DM | \$110,000 | ID | Oct-2015 |
| Nursing at Ralston | New BSN Program | CL-768 | AX | \$1,500,000 | В | Aug-2015 |
| ADA Improvements | Improve Accessibility | CL-775 | CA | \$5,000,000 | Р | Sept-2016 |
| Gemmell Student Center | Interior Design | CL-766 | AX | \$1,000,000 | Р | Sept-2015 |
| | | | | | | |
| VENANGO | | | | | | |
| Venango Campus | Pond Dredging | CL-749 | DM | \$200,000 | ID | Summer-2016 |
| Rhoades Hall | Replace Roof | CL-758 | DM | \$169,957 | С | Oct 2014 |

| Source of Funds | Status |
|--------------------------------|----------------|
| EG = Education & General Funds | P = Planning |
| AX = Auxiliary | ID = In Design |

DM = Deferred Maintenance B = Bidding/Contracting
CA = Capital Appropriation UC = Under Construction

G = Grants C = Complete

SA = Student Assessment AF = Awaiting Funds
SR = Special Revenue (e.g., Parking Fees, etc.) AS = Awaiting Scheduling

CL = Cancelled RB = Rebid