INFORMATION ITEM: Attachment D

## Clarion University Information Items for February 19, 2015 Council of Trustees' Meeting Status of Facilities Projects

						Project
			Fund			Completion
Building	Project	Number	Source	Amount	Status	Date
CLA	ARION					
		CL-698	CA	\$14,300,000	UC	
Becht Hall	Renovation	CL-698	E&G	\$2,000,000	UC	Summer-2015
	Project Total			\$16,300,000		
Tippin Gym	Renovation/Construction	CL-696	CA	\$41,900,000	В	May-2017
Recreational Pool	Construction	CL-696	AX	\$4,200,000	В	July-2016
	Project Total			\$46,100,000		
Both Campuses	Accessibility Improvements	CL-759	DM	\$70,000	Р	Sept-2015
Carlson Library	Masonry Repairs	CL-757	DM	\$100,000	В	Aug-2015
Gemmell Student Center	Replace Roof	CL-747	AX	\$452,957	С	Nov-2014
Marwick-Boyd	Fire Curtain & Improvements	CL-770	DM	\$200,000	В	Oct-2015
Nursing at Ralston	New BSN Program	CL-768	AX	\$1,500,000	UC	Aug-2015
ADA Improvements	Improve Accessibility	CL-775	CA	\$5,000,000	Р	Sept-2016
Gemmell Student Center	Interior Design	CL-766	AX	\$1,000,000	Р	Sept-2016
Campus Electrical Upgrade	Upgrade for Additional Load	CL774	DM	\$374,000	ID	Sept-2015
Stevens & Ralston ADA	Improve Accessibility	CL759	DM	\$11,500	С	Sept-2014

VENANGO						
Venango Campus	Pond Dredging	CL-749	DM	\$200,000	ID	Summer-2016
Rhoades Hall	Replace Roof	CL-758	DM	\$169,957	С	Oct 2014

Source of Eunds	Ctatus
Source of Fullus	Status

EG = Education & General Funds

AX = Auxiliary

DM = Deferred Maintenance

CA = Capital Appropriation

G = Grants

SA = Student Assessment

SR = Special Revenue (e.g., Parking Fees, etc.)

CL = Cancelled

P = Planning

ID = In Design

B = Bidding/Contracting

UC = Under Construction

C = Complete

AF = Awaiting Funds

AS = Awaiting Scheduling

RB = Rebid